



# CCPL Capital Improvement Plan

## Project Update

Prepared and presented by Toni Lombardozi, CCPL Project Manager

# Location Updates

## *“Small Branch” Renovations - Poe*

- Cabinetry installed, countertops expected early December
- Remaining plumbing to be completed following completion of cabinetry/countertops
- Lighting replaced as needed
- Furniture expected mid-December

# Location Updates

## *Main*

- Design Team working on overall space planning
  - Budget check-ins
- Initial design meetings in November; full team meetings scheduled for early December
- CCPL working through stages for bringing Main offline
  - *NOTE: Main is not shutting down soon, but it is a large job that requires a lot of advance coordination*

# Financial Status – Previous Reports

PROJECT PHASE / TITLE	Status	Total
<b>PHASE 1 – New Construction</b>		
	<i>Total Baseline</i>	75,327,274
<b>Bees Ferry West Ashley</b>	Baseline	14,441,665
	Actual CLOSED	12,490,030
<b>Baxter Patrick James Island</b>	Baseline	13,131,000
	Actual CLOSED	12,478,361
<b>Wando Mt. Pleasant</b>	Baseline	26,135,000
	Actual CLOSED	20,489,720
<b>R. Keith Summey North Charleston</b>	Baseline (15k SF)	10,673,609
	Actual/Projected CWE (20K SF)	14,248,507
<b>St. Paul's Hollywood</b>	Baseline	10,946,000
	Actual CLOSED	10,092,815
<b>PHASE 2 – Renovation/Upgrades</b>		
	<i>Total Baseline</i>	33,172,726
<b>Support Center - renovation</b>	Baseline	7,669,549
	Actual CLOSED	8,720,444
<b>Regional Libraries - renovation</b>	Baseline	9,170,311
	Actual/Projected CWE	15,490,690
<b>Existing Libraries - upgrades</b>	Baseline	16,332,866
	Actual/Projected CWE	14,489,433
<b>LIBRARY TOTAL</b>		
	<i>Total Baseline</i>	108,500,000
	<i>Total CWE</i>	108,500,000

As of September 2024

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